**GRANT BUDGET DETAIL**

|  |  |  |  |
| --- | --- | --- | --- |
| Expense Item | **BTP Funds****REQUESTED** | **Other Funding** |  **Funds****Expended**(Used for evaluation) |
| **Personnel** (list people by name) **•Administration** |
| Project Director: | N/A |  | N/A |
| Fiscal Agent: | N/A |  | N/A |
| Administrative Support: | N/A |  | N/A |
|  **•Program Personnel** (add lines as necessary) |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Travel, Food, and Lodging** (list people by name)  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Contractual Services** (list by name of provider) |
|  |  |  |  |
|  |  |  |  |
| Supplies and Services |
| Supplies: |  |  |  |
| Printing: |  |  |  |
| Communication: |  |  |  |
| Equipment rental: |  |  |  |
| Promotion: |  |  |  |
| Facility rental: |  |  |  |
| Other (specify): |  |  |  |
| **Totals:** |  |  |  |